



State of Louisiana

Division of Administration
Office of Planning and Budget

July 14, 2008

Mr. Michael Joiner
Interim Superintendent
Louisiana Special Education Center
P.O Box 7797
Alexandria, LA 71306

The General Appropriation Bill, House Bill 1 of the Regular Session, has become Act 19 of 2008. This Act contains a budget for the operation of your agency during the Fiscal Year 2008-2009 which is broken down as follows:

Agency Name Louisiana Special Education Center
Schedule No. 19-655

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$	799,447
STATE GENERAL FUND BY:		
Interagency Transfers		15,132,699
Fees & Self-gen. Revenues		10,000
Statutory Dedications:		
Education Excellence Fund		75,936
TOTAL MEANS OF FINANCING	\$	<u>16,018,082</u>

EXPENDITURE AUTHORIZATION

Administration / Support Services		\$	3,500,981
Authorized Positions	(27)		
Instructional Services			4,514,896
Authorized Positions	(38)		
Residential Services			8,002,205
Authorized Positions	(153)		
TOTAL AUTH. POSITIONS & EXPEND.	(218)	\$	<u>16,018,082</u>