

19B_655
Louisiana Special Education Center
SUMMARY OF ADJUSTMENTS FROM EOB
ACT 19

MOF	Existing Oper Budget as of 12/01/07	Enacted FY 2008-2009	Over/(Under)	% Over/(Under)
STATE GENERAL FUND (DIRECT)	\$1,154,745	\$799,447	(\$355,298)	(30.77)
STATE GENERAL FUND BY:				
Interagency Transfers	\$14,305,453	\$15,132,699	\$827,246	5.78
Fees and Self Generated Revenues	\$10,000	\$10,000	\$0	0.00
Statutory Dedications	\$75,919	\$75,936	\$17	0.02
Interim Emergency Board	\$0	\$0	\$0	0.00
FEDERAL FUNDS	\$0	\$0	\$0	0.00
TOTAL MEANS OF FINANCING	\$15,546,117	\$16,018,082	\$471,965	3.04
T.O.	211	218	7	3.32